

**E. B. CRAWFORD LIBRARY BUDGET****2021****Approved****PERSONNEL**

Salaried	\$142,100
Clerical	\$336,500
Health Insurance Buyout	\$6,000
<b>Sub Total</b>	<b>\$484,600</b>

**EMPLOYEE BENEFITS**

Social Security	\$29,300
Workers Compensation	\$3,900
Unemployment Insurance	\$2,000
Disability	\$1,800
Health Insurance	\$90,000
NYS Retirement System	\$48,000
<b>Sub Total</b>	<b>\$175,000</b>

**SUB TOTAL PERSONNEL****\$659,600****LIBRARY MATERIALS**

Books	\$35,000
E-Books/Content	\$15,000
Periodicals	\$6,500
Programming & Supplies	\$15,000
DVD's	\$4,300
Books on CD	\$4,500

**SUB TOTAL LIBRARY MATERIALS****\$80,300****BLDG OPERATION & MAINT.**

Fuel Oil and Utilities	\$30,500
Custodial Service	\$30,000
Custodial Supplies	\$2,000
Insurance	\$15,000
Repairs	\$14,300
Grounds Maintenance	\$20,000

**SUB TOTAL BLDG OPERATIONS & MAINT.****\$111,800****OFFICE AND LIBRARY SUPPLIES**

Office Supplies	\$14,000
Telephone	\$900
Postage	\$1,600
Computer Software	\$3,500
Annual Election	\$1,000
Attorney	\$10,000
Accountant	\$11,500
Paychex Fees	\$3,500
Bookkeeper- Moved to Wages for 2021	\$ -
Education and Training	\$6,300
RCLS ANSER & Automation/Security	\$43,500

**SUB TOTAL OFFICE & LIBRARY SUPPLIES****\$95,800**

Relocation &amp; Wiring

COMMUNITY OUTREACH \$2,200

RCLS Fee \$2,700

**SUBTOTAL ALL EXPENSES \$952,400**

Annual Debt Service \$357,041

**GRAND TOTAL****\$1,309,441**